



Funding Numbers and Comparison

Report Date 8/17/2017

Month	2016			2017			Funding Comparison to Prior Year's Month	Program Funds Remaining	Months Remaining	Avg. Monthly Funding Required
	Dollars	Programs	Avg	Dollars	Programs	Avg.				
January	\$ 167,296.03	6	\$ 27,882.67	\$ 343,242.57	15	\$ 22,882.84	105%			
February	\$ 861,011.77	26	\$ 33,115.84	\$ 548,182.19	14	\$ 39,155.87	-36%			
March	\$ 599,953.62	18	\$ 33,330.76	\$ 720,704.01	18	\$ 40,039.11	20%			
April	\$ 294,087.03	7	\$ 42,012.43	\$ 839,279.67	24	\$ 34,969.99	185%	\$ 82,135,174	44	\$2,017,628
May	\$ 140,110.50	5	\$ 28,022.10	\$ 407,267.09	11	\$ 37,024.28	191%	\$ 81,727,907	43	\$1,900,649
June	\$ 301,083.14	9	\$ 33,453.68	\$ 1,040,711.08	21	\$ 49,557.67	246%	\$ 80,687,196	42	\$1,921,124
July	\$ 315,327.38	8	\$ 39,415.92	\$ 1,035,722.06	20	\$ 51,786.10	228%	\$ 79,651,474	41	\$1,942,719
August	\$ 314,213.63	9	\$ 34,912.63							
September	\$ 283,896.68	7	\$ 40,556.67							
October	\$ 291,428.03	8	\$ 36,428.50							
November	\$ 859,430.72	19	\$ 45,233.20							
December	\$ 244,675.85	6	\$ 40,779.31							
Total	\$ 4,672,514.38	128		\$ 4,935,108.67	123					
Average	\$ 389,376.20	10.7	\$ 36,261.98	\$ 705,015.52	17.6	\$ 39,345.12				

