

Performance Report

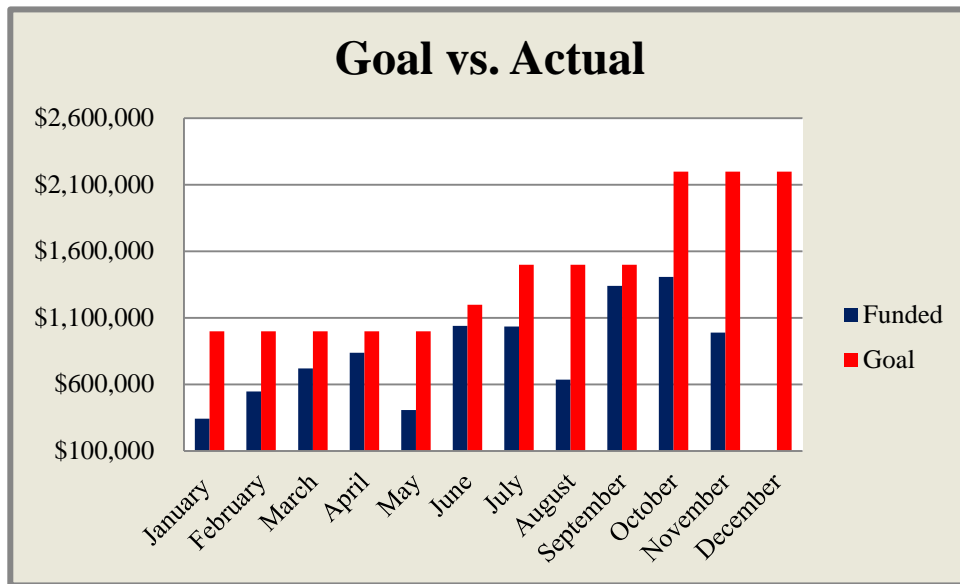
November 2017

This report captures NAHAC’s performance through November 2017 for all Nevada Hardest Hit Fund® program dollars distributed and households served. The following metrics provide a snapshot of each program’s activity and are utilized to establish baselines, trends and forecasts.

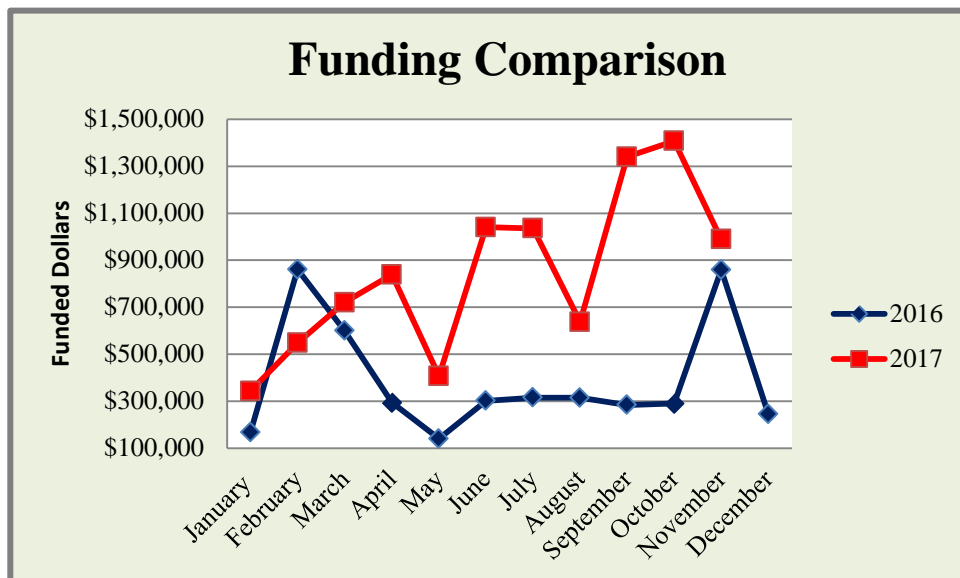
Amounts Funded – Overall:

NAHAC provided assistance to 31 households in November for a total of \$989,460.59. The November total was lower than October (\$1,407,761.15) but 15 percent higher than the same month in 2016 (\$859,430.72).

The following chart illustrates actual dollars funded compared to funding goals. The overall monthly goal for 2017 for all programs combined was \$1 million for January through May; \$1.2 million for June; \$1.5 million upon deployment of the Nevada Mortgage Assistance System (NMAS), which occurred July 3, 2017; and is set at \$2.2 million for October through December 2017.



The following chart compares combined monthly funding results for all programs for 2016 and 2017.



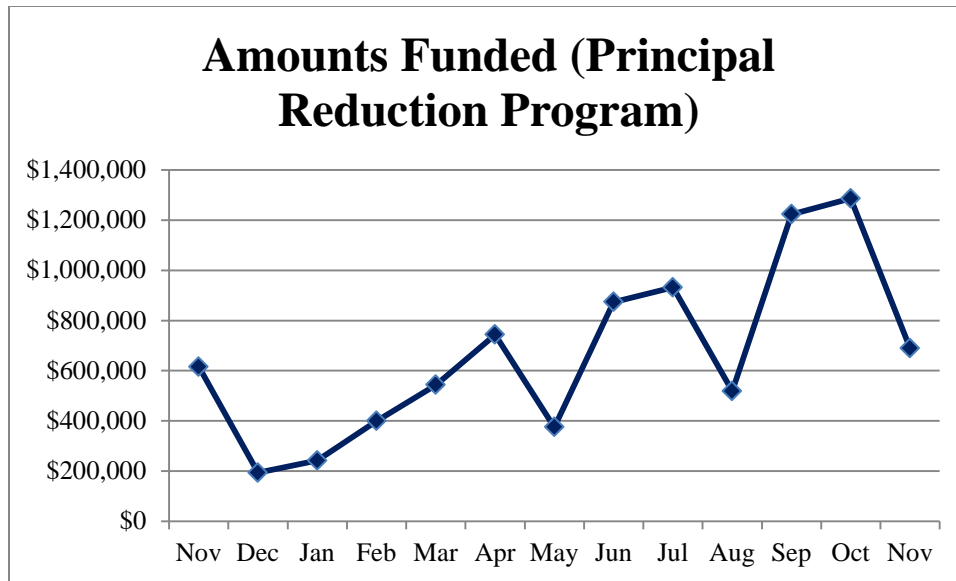
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Amounts Funded – By Program:

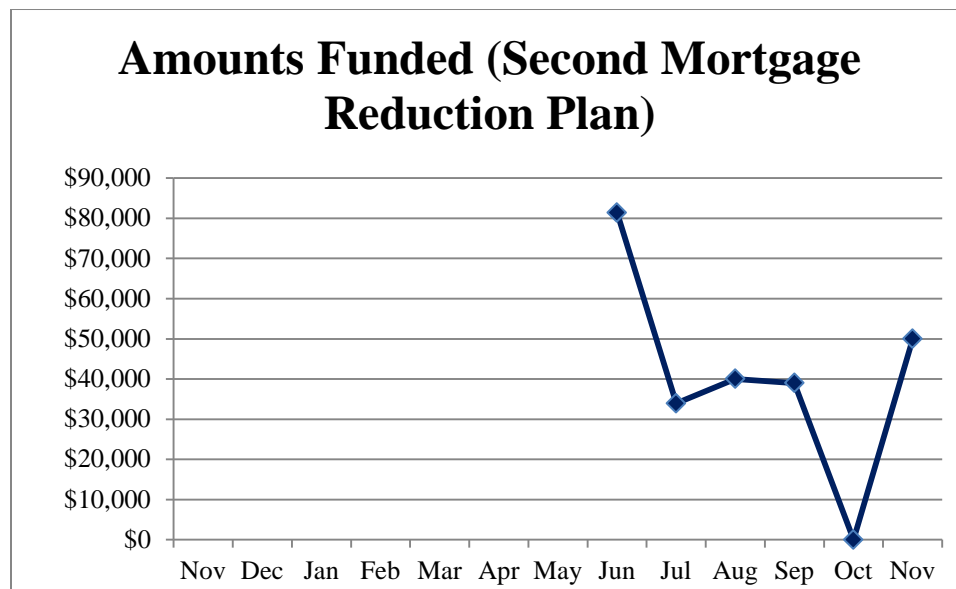
Principal Reduction Program (B-1)

The Principal Reduction Program (B-1) accounted for a majority of the overall total, with 11 files funded for a total of \$688,508.15.



Second Mortgage Reduction Plan (B-2)

The Second Mortgage Reduction Program (B-2) funded one file in November for \$50,000.00.



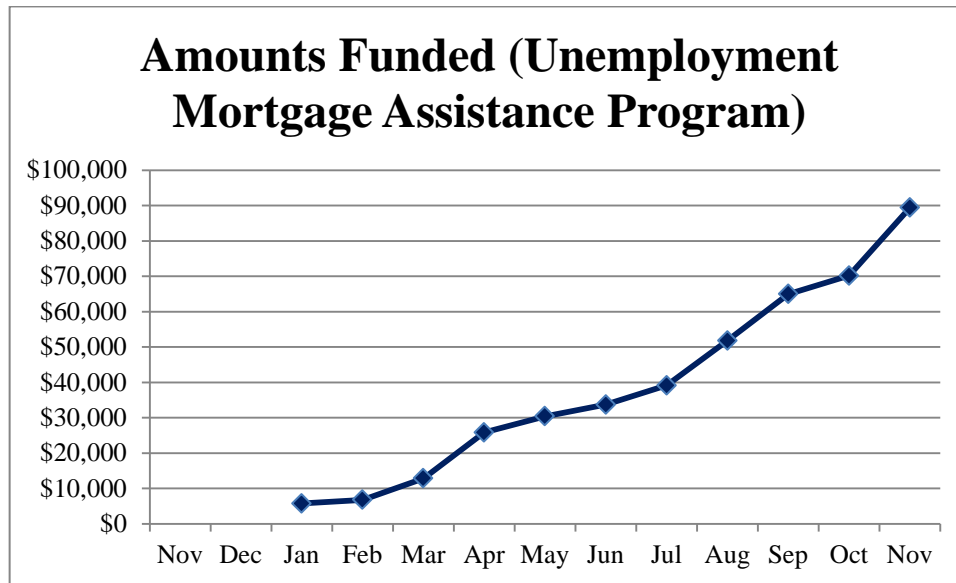
NOTE: This version of the Second Mortgage Reduction Plan was launched on May 31, 2017. Funded files began in June 2017.

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Unemployment Mortgage Assistance Program (B-4U)

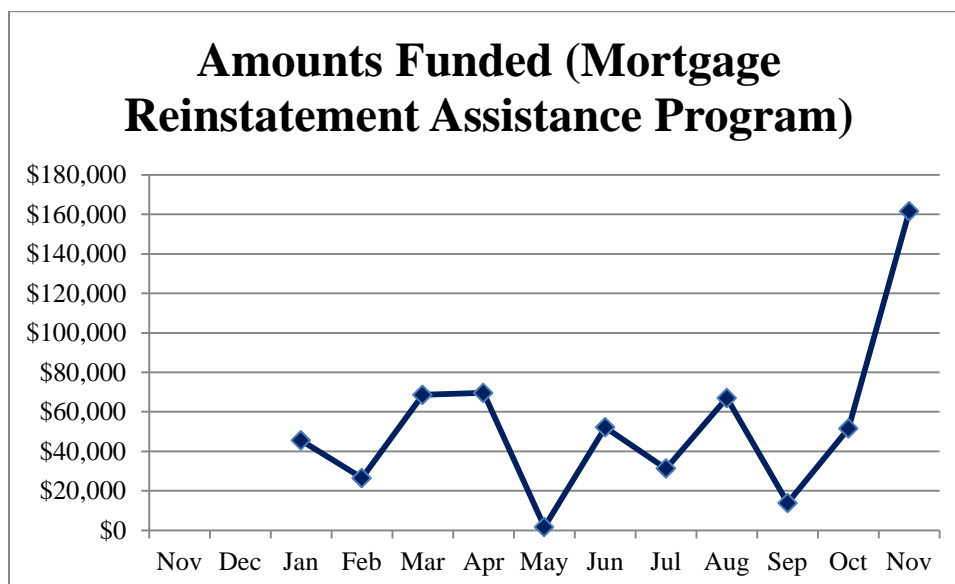
The Unemployment Mortgage Assistance Program (B-4U) had 12 files funded for a total of \$15,981.45. Additionally, there were 54 recurring B-4U files funded totaling \$73,430.88 for homeowners who qualified in prior months, and continued to be unemployed and in need of assistance.



NOTE: The Unemployment Mortgage Assistance Program was launched on November 1, 2016. Funded files began in January 2017.

Mortgage Reinstatement Assistance Program (B-8)

The Mortgage Reinstatement Assistance Program (B-8) had eight fundings in November for \$161,540.11.



NOTE: This version of the Mortgage Reinstatement Assistance Program was launched on November 1, 2016. Funded files began in January 2017.

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Households Funded:

The following chart illustrates program performance based on unique households funded. NAHAC assisted 31 households in November, which is a slight increase from the previous month's total of 29, and substantially higher than the same month in 2016, when only 14 households were assisted.

