

# Performance Report

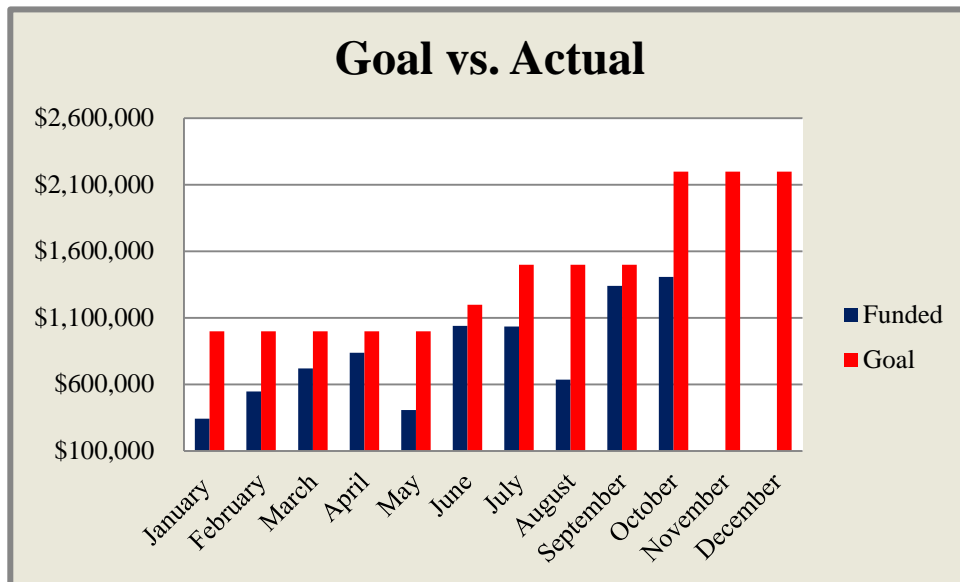
## October 2017

This report captures NAHAC’s performance through October 2017 for all Nevada Hardest Hit Fund® program dollars distributed and households served. The following metrics provide a snapshot of each program’s activity and are utilized to establish baselines, trends and forecasts.

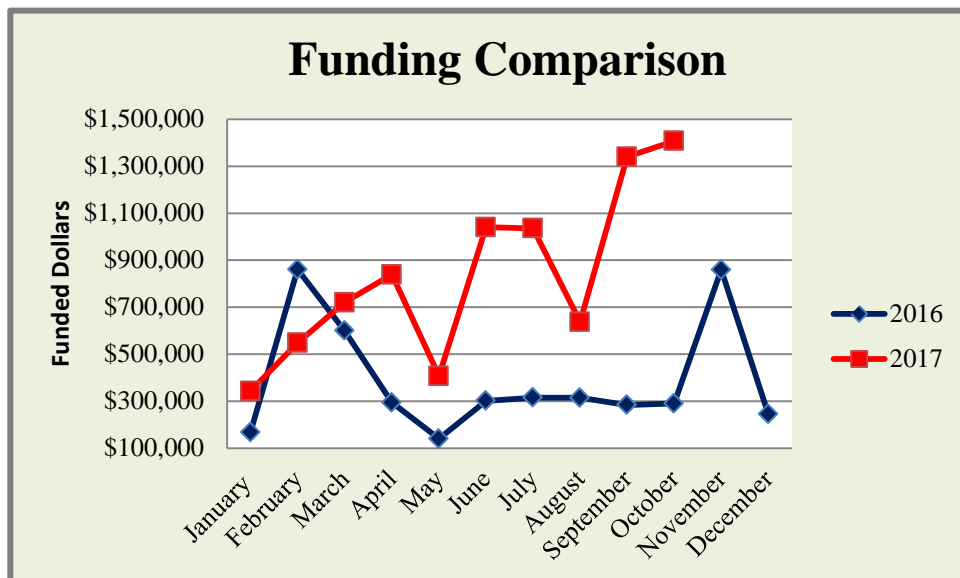
**Amounts Funded – Overall:**

NAHAC provided assistance to 29 households in October for a total of \$1,407,761.15. The October total was slightly higher than September (\$1,340,303.20) and 386 percent higher than the same month in 2016 (\$289,894.28).

The following chart illustrates actual dollars funded compared to funding goals. The overall monthly goal for 2017 for all programs combined was \$1 million for January through May; \$1.2 million for June; \$1.5 million upon deployment of the Nevada Mortgage Assistance System (NMAS), which occurred July 3, 2017; and is set at \$2.2 million for October through December 2017.



The following chart compares combined monthly funding results for all programs for 2016 and 2017.



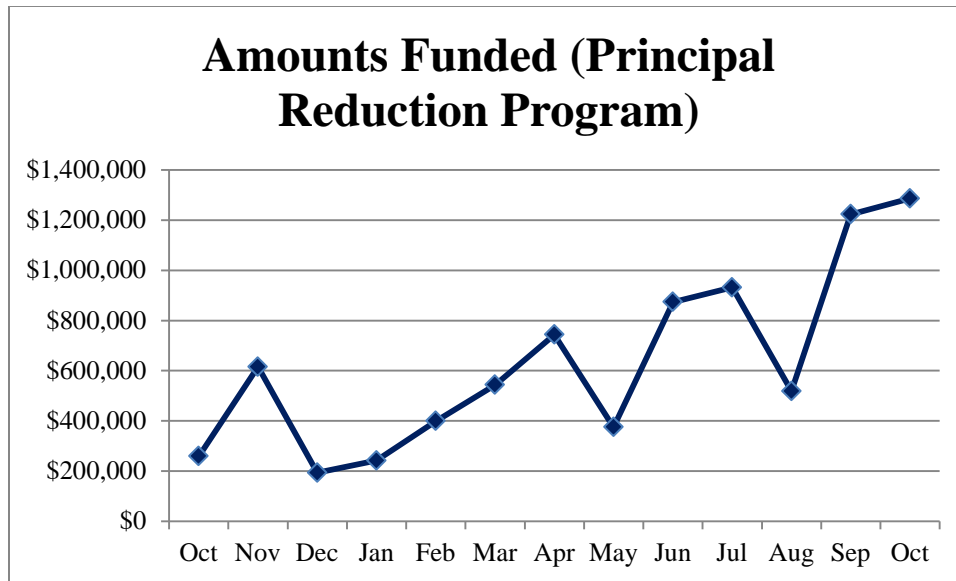
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### Amounts Funded – By Program:

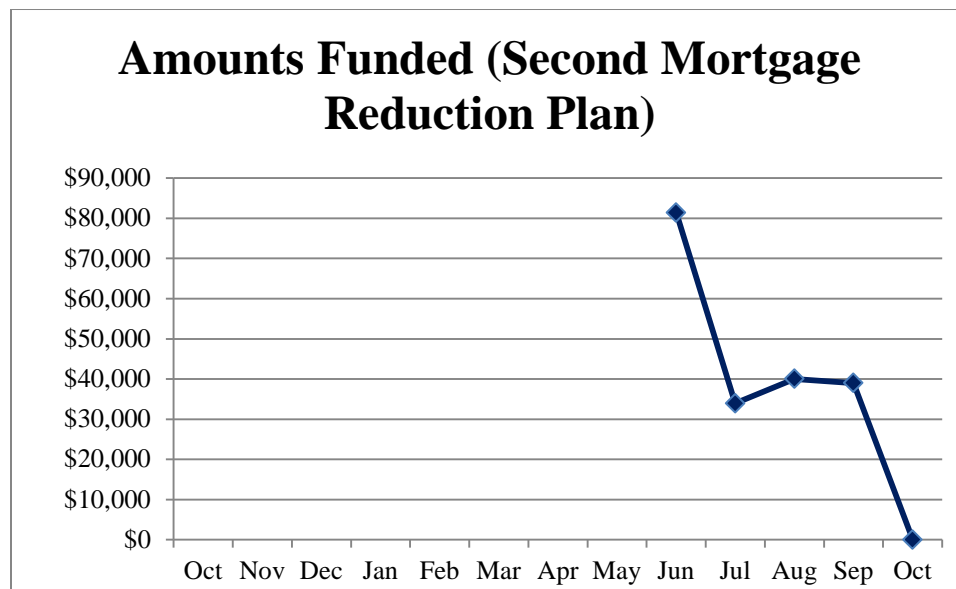
#### Principal Reduction Program (B-1)

The Principal Reduction Program (B-1) accounted for a majority of the overall total, with 17 files funded for a total of \$1,286,091.88.



#### Second Mortgage Reduction Plan (B-2)

There were no Second Mortgage Reduction Program (B-2) files funded in October.



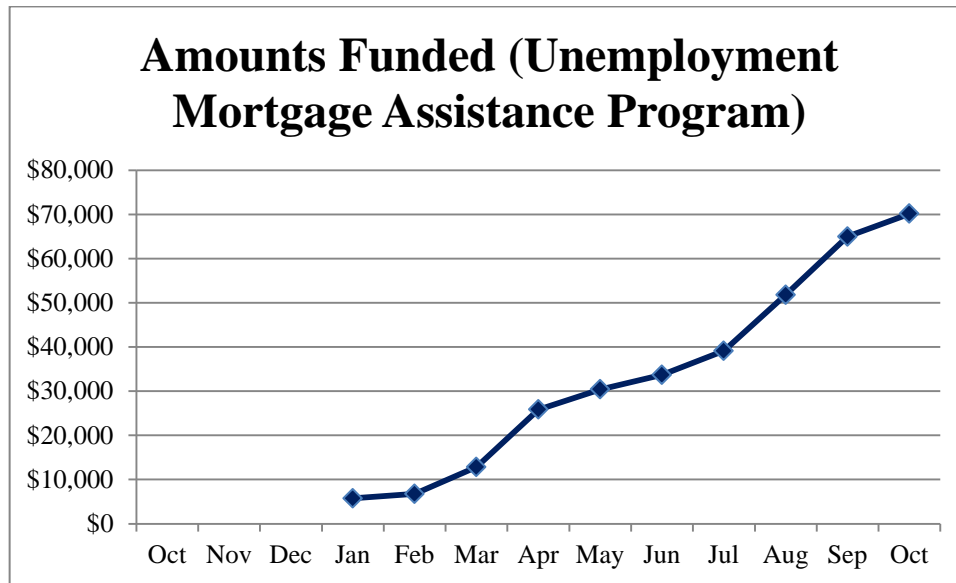
**NOTE:** This version of the Second Mortgage Reduction Plan was launched on May 31, 2017. Funded files began in June 2017.

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### Unemployment Mortgage Assistance Program (B-4U)

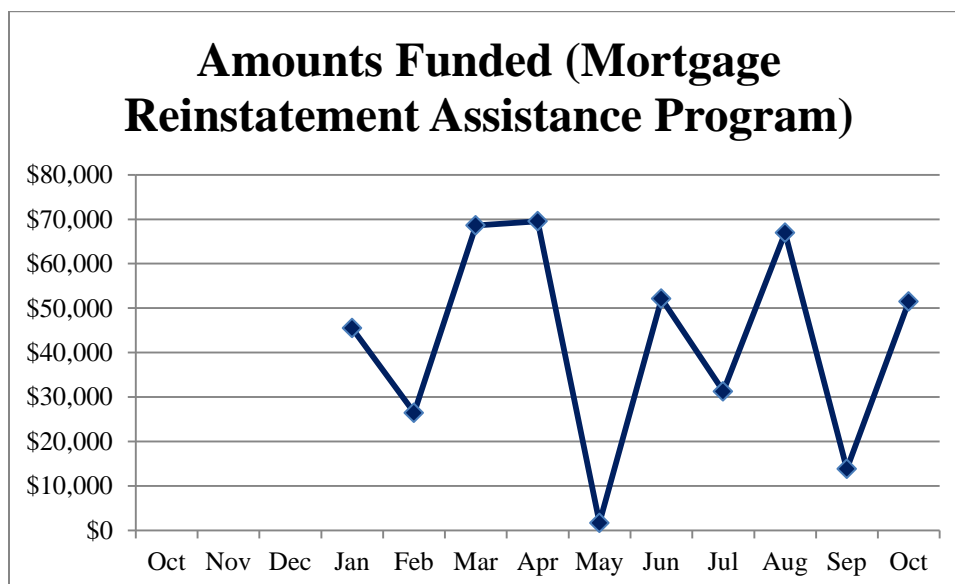
The Unemployment Mortgage Assistance Program (B-4U) had 10 files funded for a total of \$11,251.02. Additionally, there were 46 recurring B-4U files funded totaling \$58,899.10 for homeowners who qualified in prior months, and continued to be unemployed and in need of assistance.



**NOTE:** The Unemployment Mortgage Assistance Program was launched on November 1, 2016. Funded files began in January 2017.

### Mortgage Reinstatement Assistance Program (B-8)

The Mortgage Reinstatement Assistance Program (B-8) had two fundings in October for \$51,519.15.



**NOTE:** This version of the Mortgage Reinstatement Assistance Program was launched on November 1, 2016. Funded files began in January 2017.

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## Households Funded:

The following chart illustrates program performance based on unique households funded. NAHAC assisted 29 households in October, which is a slight increase from the previous month's total of 26, and substantially higher than the same month in 2016, when only eight households were assisted.

