

Performance Report December 2017

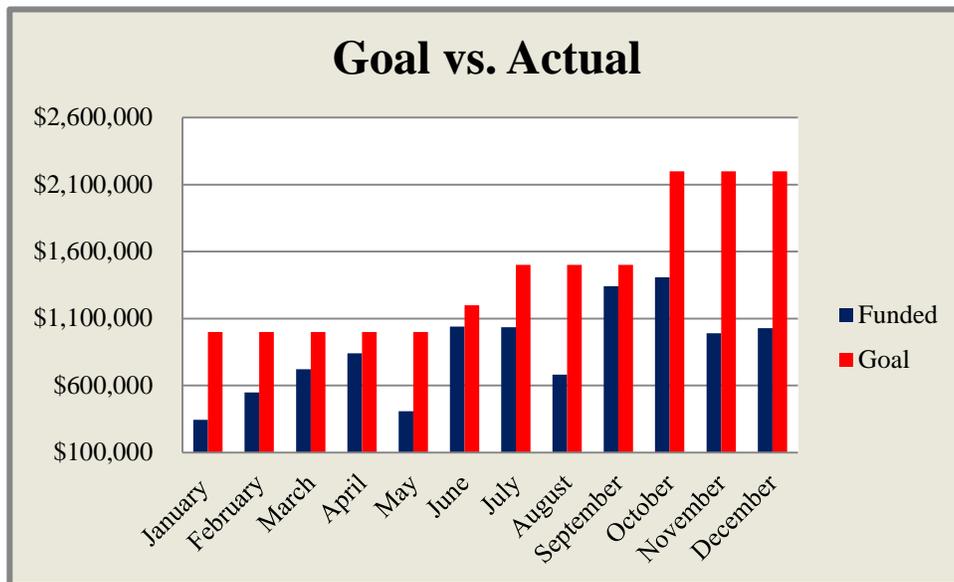
This report captures NAHAC’s performance through December 2017 for all Nevada Hardest Hit Fund® program dollars distributed and households served. The following metrics provide a snapshot of each program’s activity and are utilized to establish baselines, trends and forecasts.

Amounts Funded – Overall:

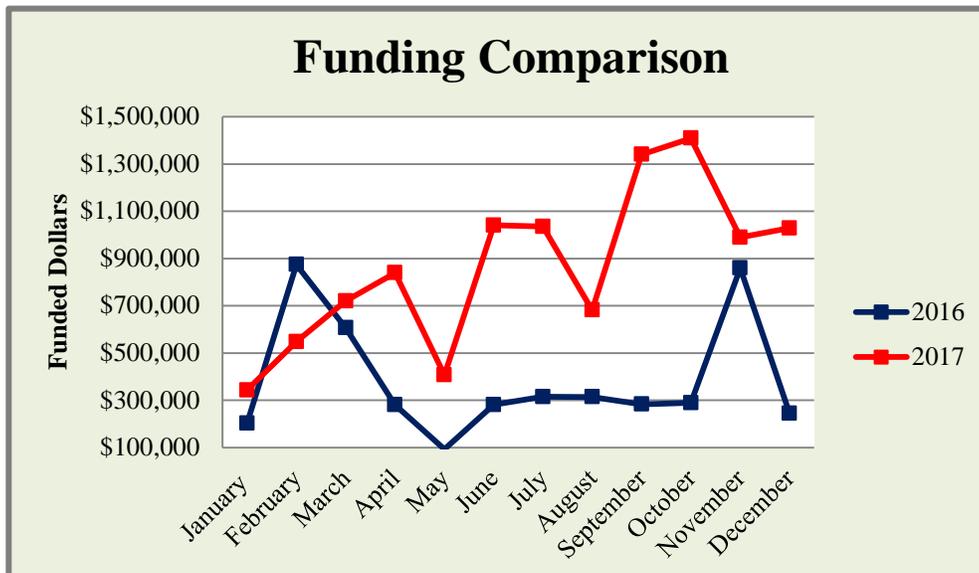
NAHAC provided assistance to 32 households in December for a total of \$1,028,603.30. The December total was higher than November (\$989,460.59) and 321 percent higher than the same month in 2016 (\$244,132.17).

Overall for 2017, NAHAC provided \$10,384,262.56 in assistance to 260 households. This is 123% higher than the \$4,646,324.72 provided in 2016 and 157% higher than the 110 households assisted in 2016.

The following chart illustrates actual dollars funded compared to funding goals. The overall monthly goal for 2017 for all programs combined was \$1 million for January through May; \$1.2 million for June; \$1.5 million upon deployment of the Nevada Mortgage Assistance System (NMAS), which occurred July 3, 2017; and is set at \$2.2 million for October through December 2017.



The following chart compares combined monthly funding results for all programs for 2016 and 2017.

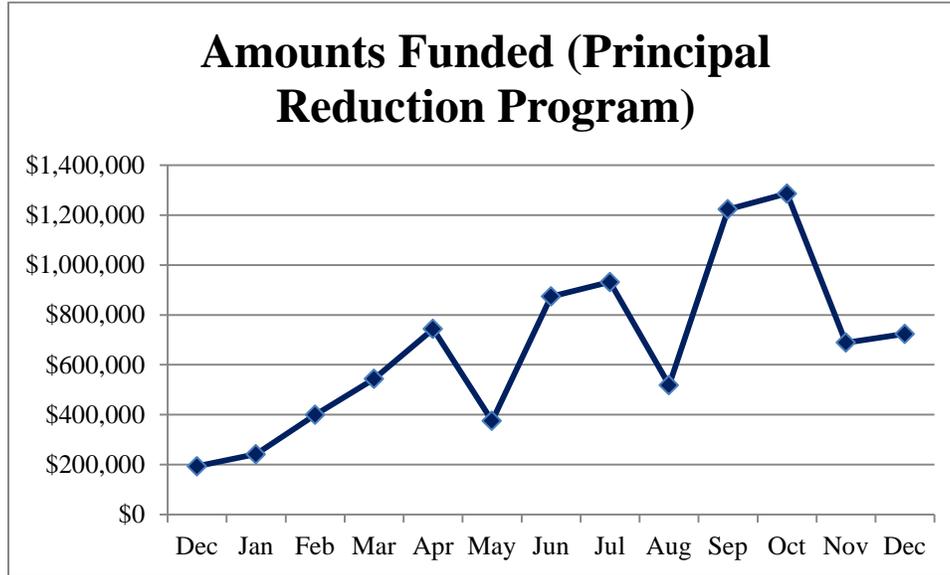


Performance Report December 2017

Amounts Funded – By Program:

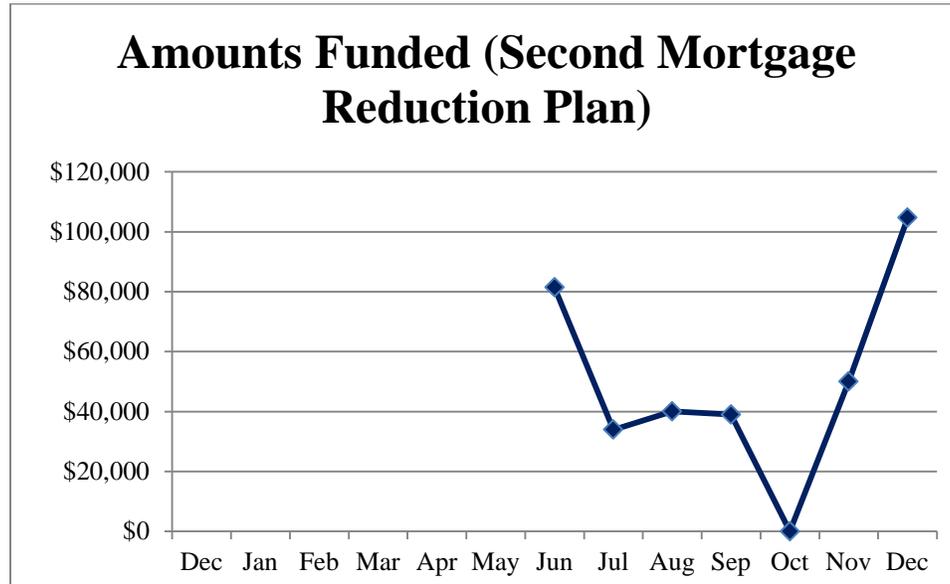
Principal Reduction Program (B-1)

The Principal Reduction Program (B-1) accounted for a majority of the overall total, with 13 files funded for a total of \$723,605.47.



Second Mortgage Reduction Plan (B-2)

The Second Mortgage Reduction Program (B-2) funded three files in December for \$104,653.45.



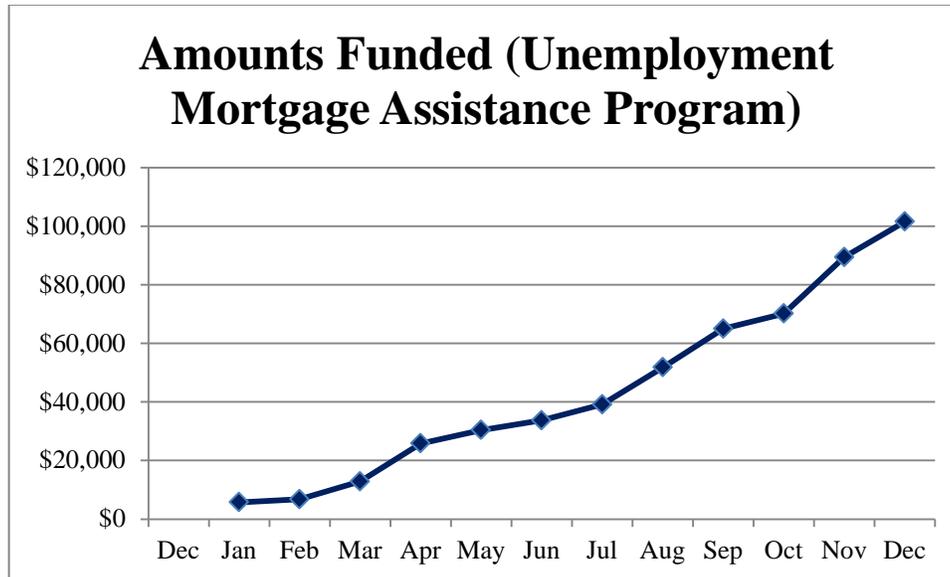
NOTE: This version of the Second Mortgage Reduction Plan was launched on May 31, 2017. Funded files began in June 2017.

Performance Report

December 2017

Unemployment Mortgage Assistance Program (B-4U)

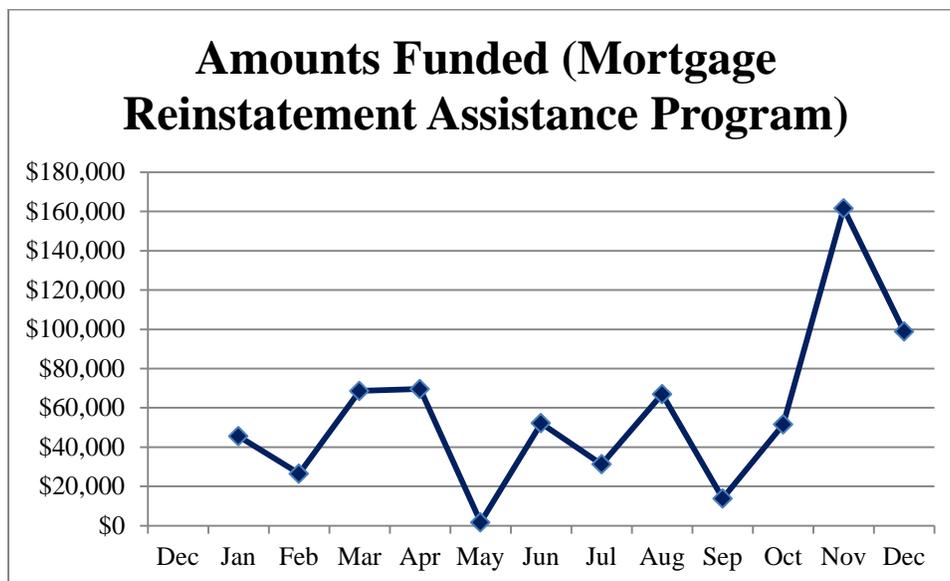
The Unemployment Mortgage Assistance Program (B-4U) had 13 files funded for a total of \$16,787.36. Additionally, there were 65 recurring B-4U files funded totaling \$84,751.84 for homeowners who qualified in prior months, and continued to be unemployed and in need of assistance.



NOTE: The Unemployment Mortgage Assistance Program was launched on November 1, 2016. Funded files began in January 2017.

Mortgage Reinstatement Assistance Program (B-8)

The Mortgage Reinstatement Assistance Program (B-8) had six fundings in December for \$98,805.18.



NOTE: This version of the Mortgage Reinstatement Assistance Program was launched on November 1, 2016. Funded files began in January 2017.

Performance Report

December 2017

Households Funded:

The following chart illustrates program performance based on unique households funded. NAHAC assisted 32 households in December, which is a slight increase from the previous month's total of 31, and substantially higher than the same month in 2016, when only five households were assisted.

