

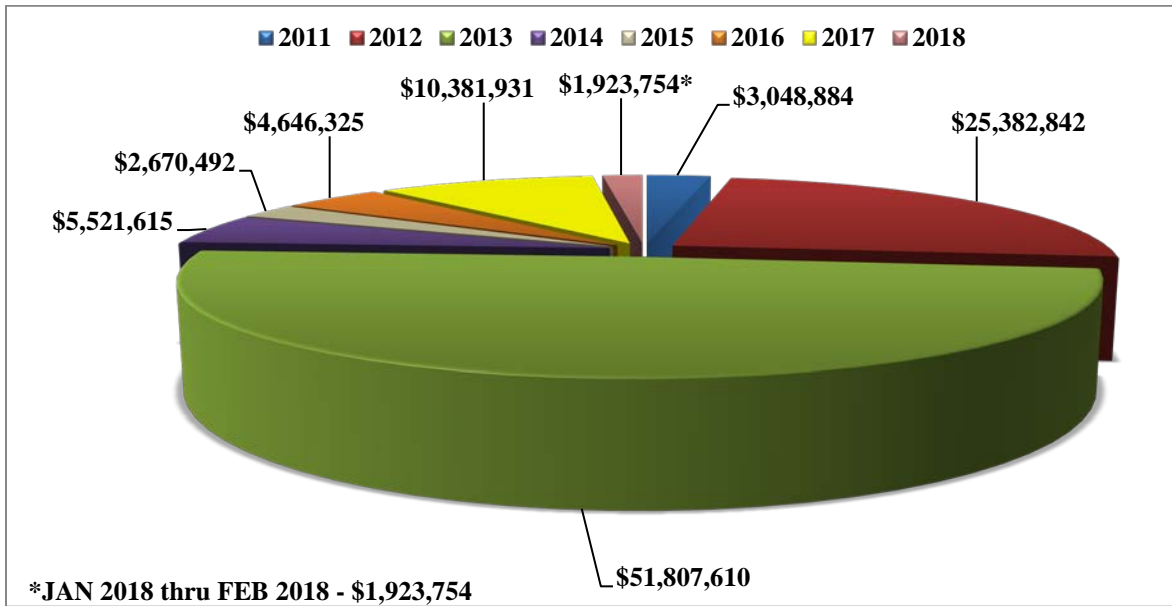
Performance Report February 2018

This report captures NAHAC’s performance through February 2018 for all Nevada Hardest Hit Fund® program dollars distributed and households served. The following metrics provide a snapshot of each program’s activity and are utilized to establish baselines, trends and forecasts.

Amounts Funded:

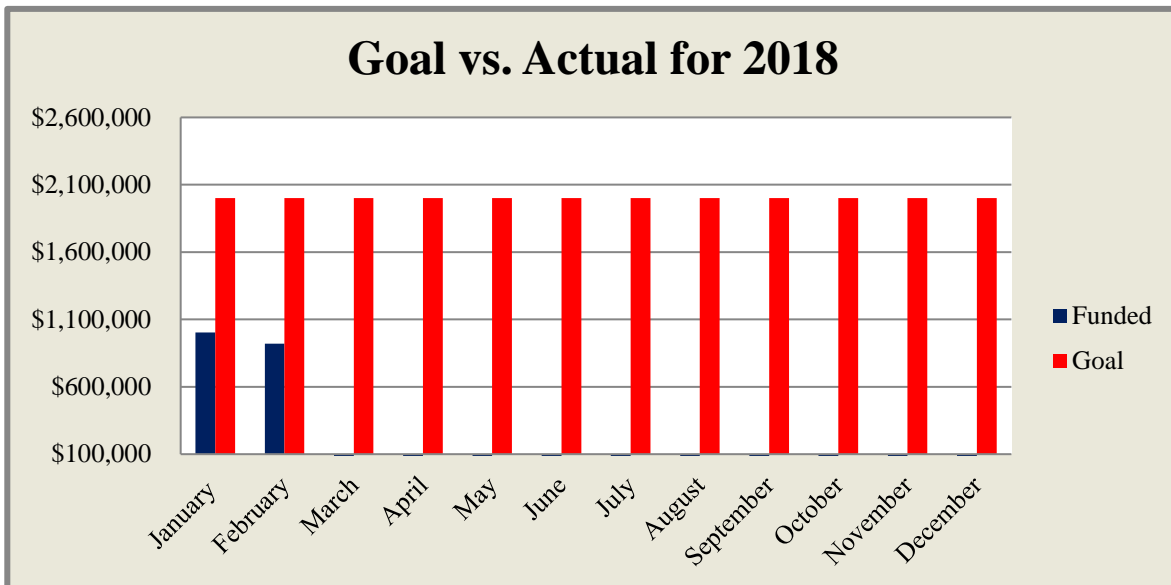
Since its inception in 2010, NAHAC has disbursed \$105,383,453 through February 28, 2018. There is \$65,616,521 available for future fundings until the funds are exhausted or through the program’s end – December 31, 2020, whichever occurs first.

Total Funds Disbursed 2011-2018



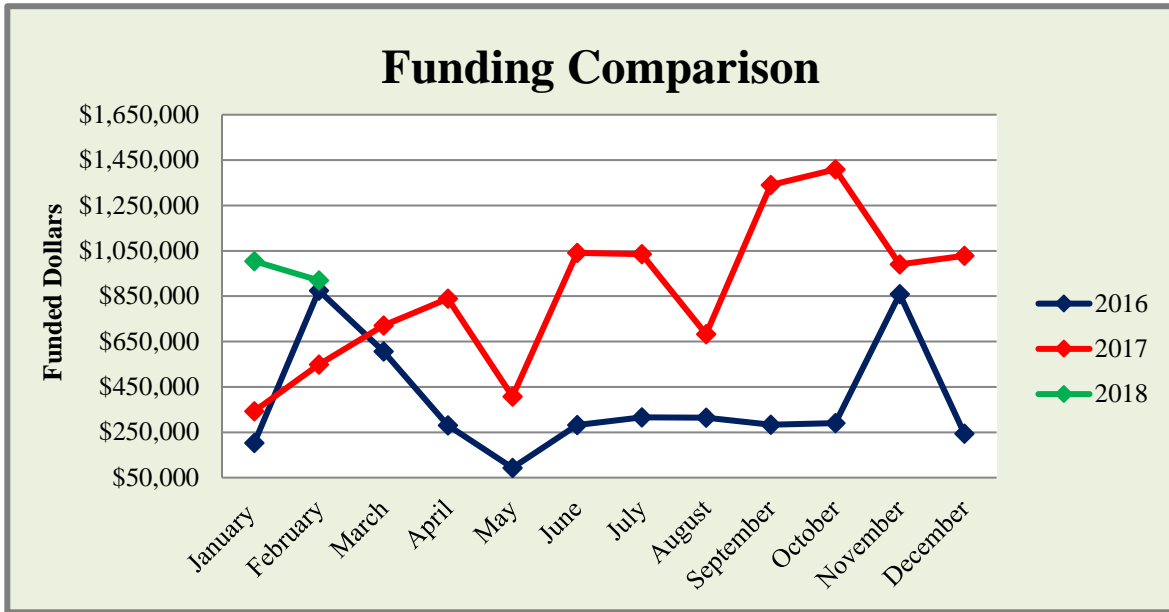
In February, NAHAC provided \$919,438 in assistance to 34 borrowers, with one borrower being funded for two programs, for a total of 33 unique borrowers. The February total was slightly lower than January (\$1,004,316) but 68 percent higher than the same month in 2017 (\$548,138).

The following chart illustrates actual dollars funded compared to funding goals. The overall monthly goal for 2018 for all programs combined is \$2.0 million.



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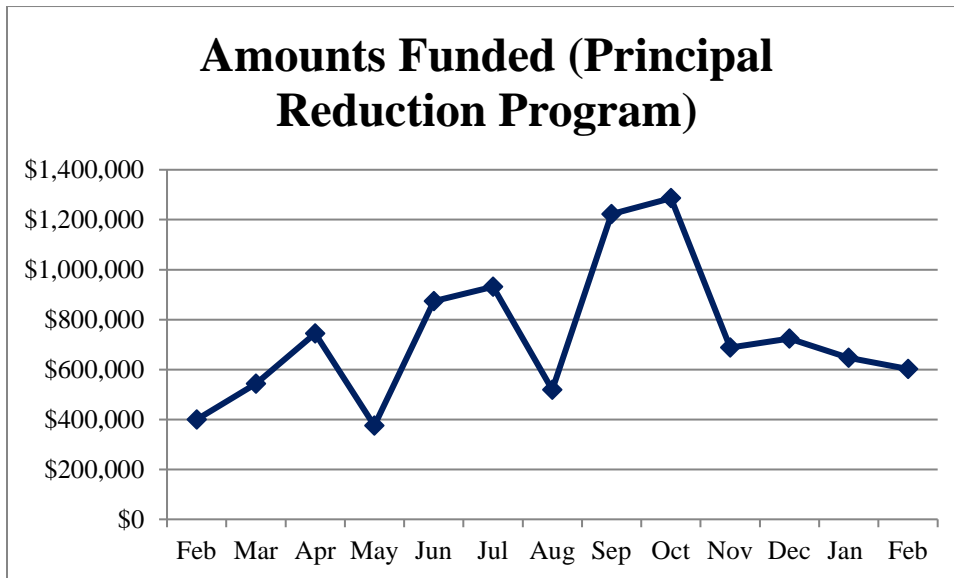
The following chart compares total monthly funding results for all programs for 2016 through 2018.



Amounts Funded – By Program:

Principal Reduction Program (B-1)

The Principal Reduction Program (B-1) accounted for a majority of the overall monthly total, with seven files funded for a total of \$601,902.

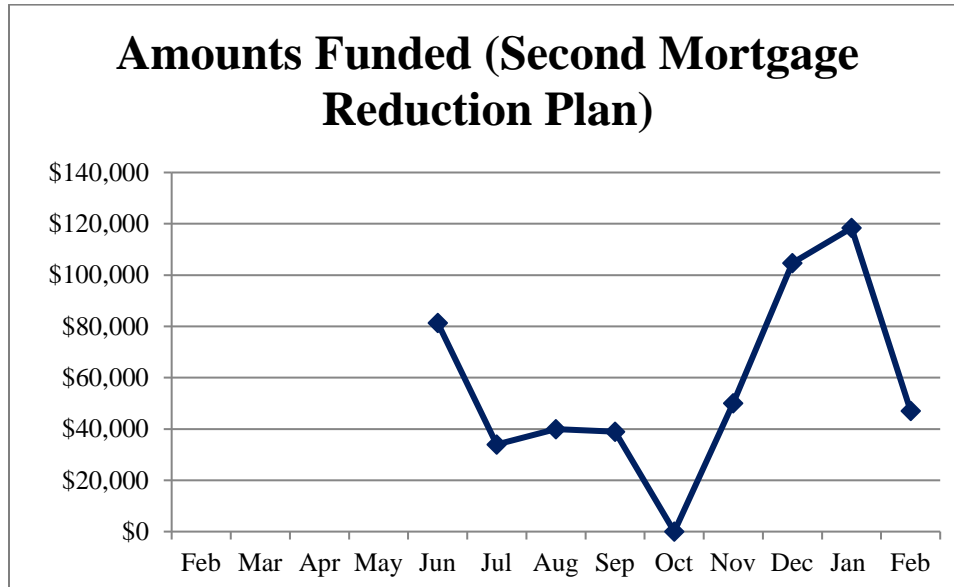


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Second Mortgage Reduction Plan (B-2)

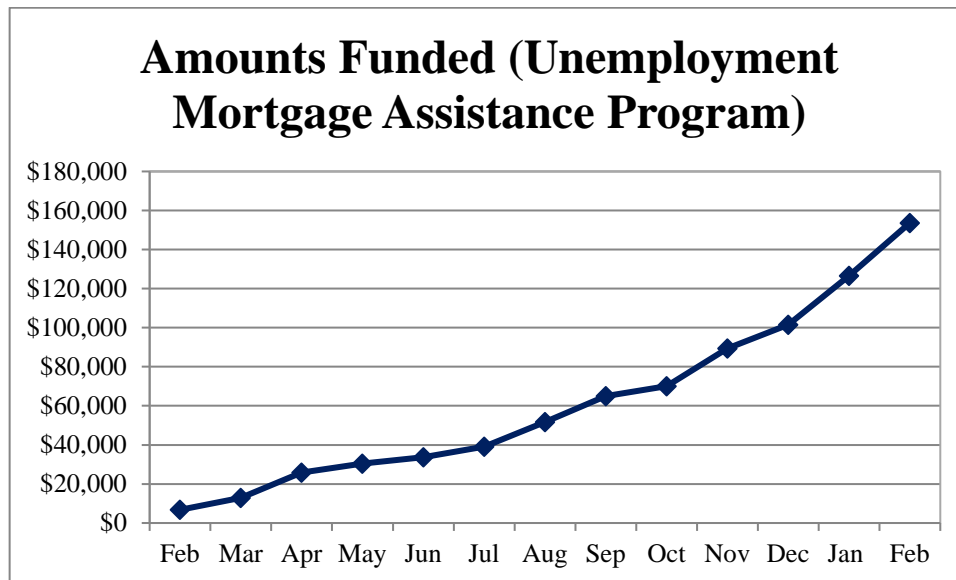
The Second Mortgage Reduction Program (B-2) funded one file in February for \$47,025.



NOTE: This version of the Second Mortgage Reduction Plan was launched on May 31, 2017. Funded files began in June 2017.

Unemployment Mortgage Assistance Program (B-4U)

The Unemployment Mortgage Assistance Program (B-4U) had 20 files funded for a total of \$30,499. Additionally, there were 94 recurring B-4U files funded totaling \$123,180 for homeowners who qualified in prior months, and continued to be unemployed and/or in need of assistance. Total Unemployment Mortgage Assistance funding for February was \$153,679.

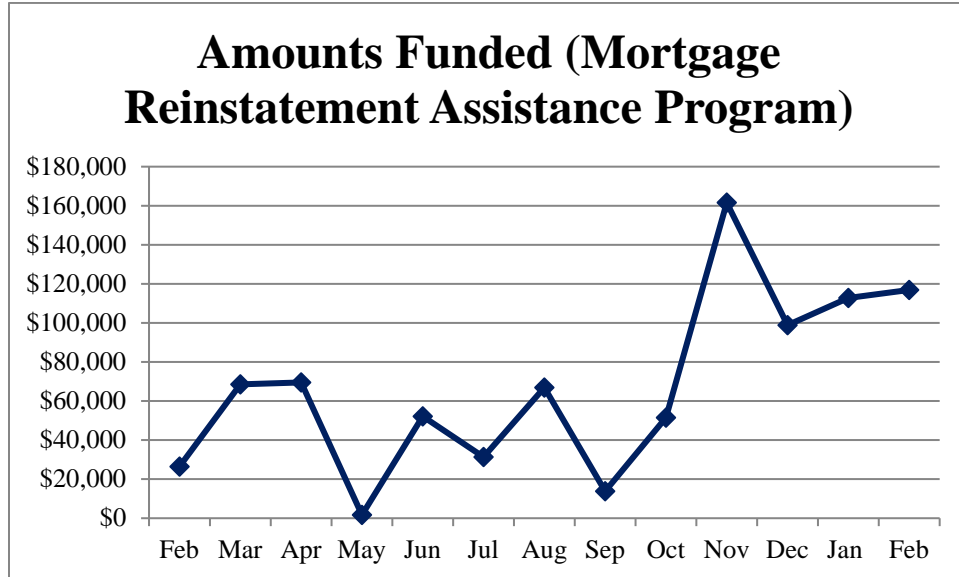


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Mortgage Reinstatement Assistance Program (B-8)

The Mortgage Reinstatement Assistance Program (B-8) had six files funded in February for a total of \$116,832.



Households Funded:

The following chart illustrates program performance based on unique households funded. NAHAC assisted 33 households in February, which is a slight decrease from the previous month's total of 39, and more than double for the same month in 2017, when only 13 households were assisted.

