

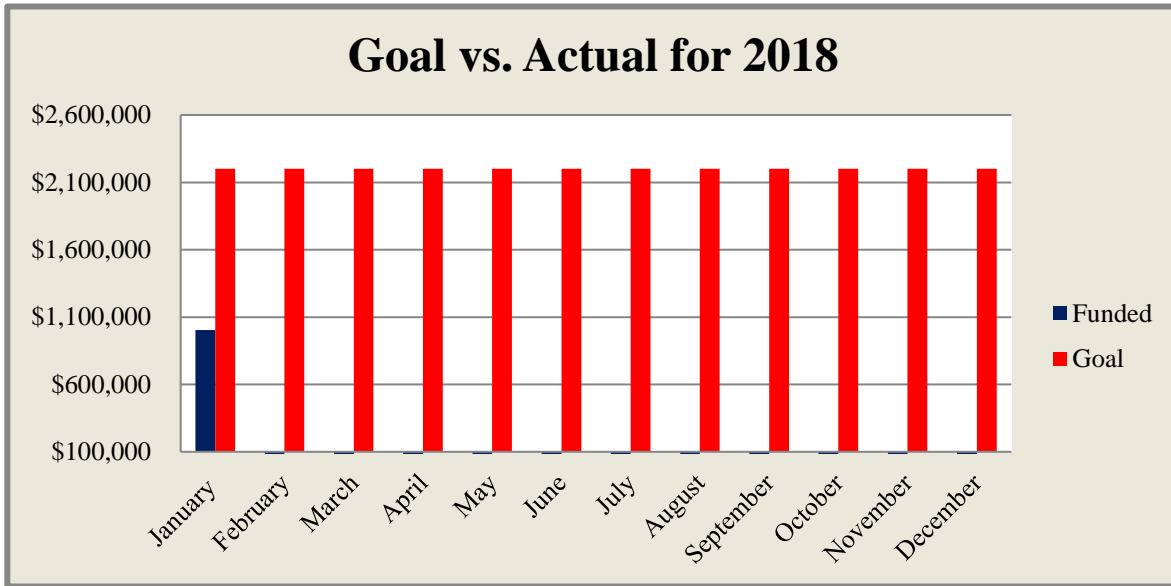
Performance Report January 2018

This report captures NAHAC’s performance through January 2018 for all Nevada Hardest Hit Fund® program dollars distributed and households served. The following metrics provide a snapshot of each program’s activity and are utilized to establish baselines, trends and forecasts.

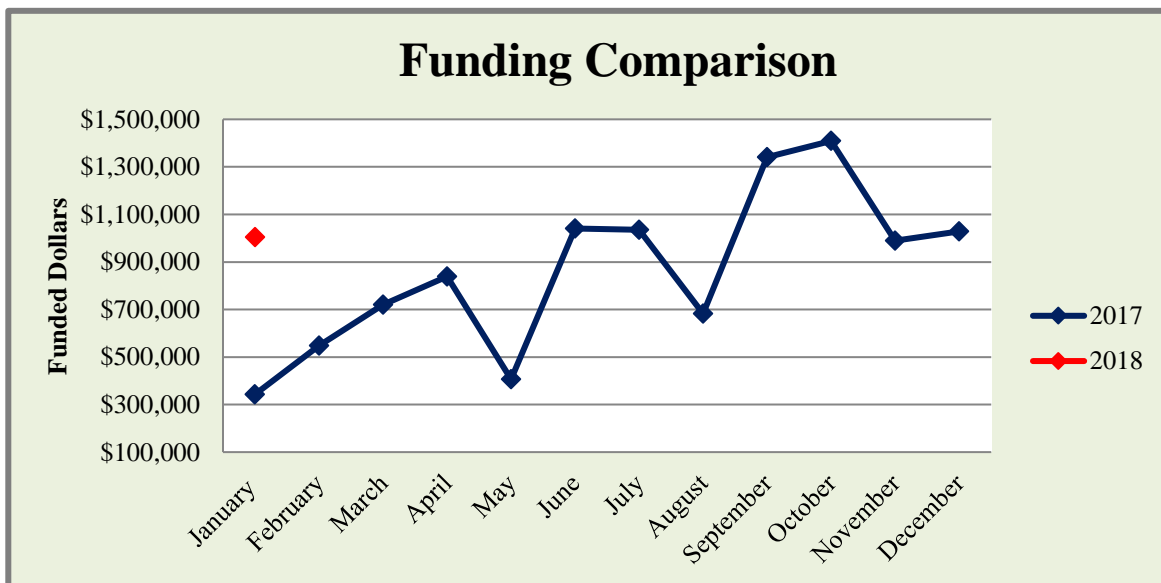
Amounts Funded – Overall:

NAHAC provided assistance to 39 households in January for a total of \$1,004,316. The January total was slightly lower than December (\$1,028,603) but 193 percent higher than the same month in 2017 (\$343,141).

The following chart illustrates actual dollars funded compared to funding goals. The overall monthly goal for 2018 for all programs combined is \$2.2 million.



The following chart compares combined monthly funding results for all programs for 2017 and 2018.



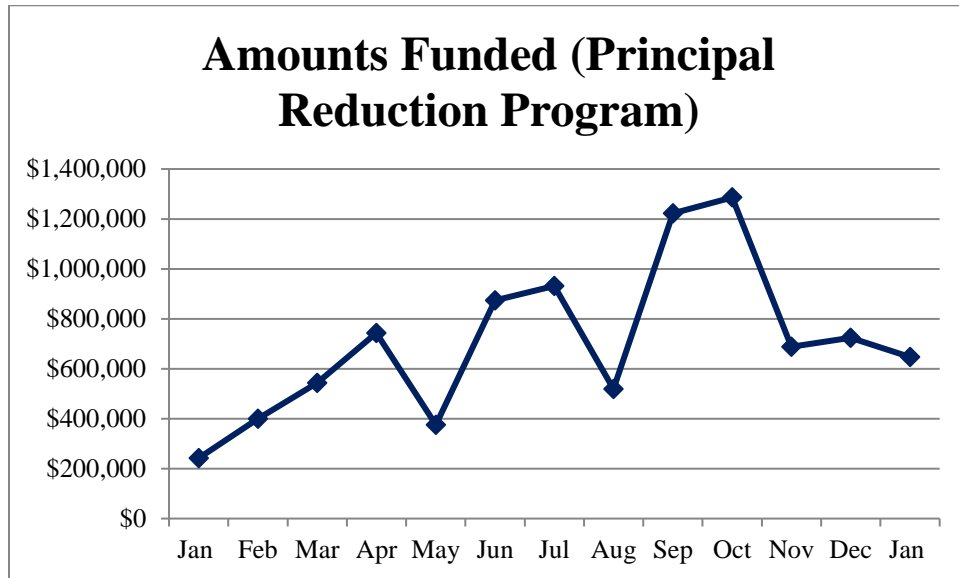
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Amounts Funded – By Program:

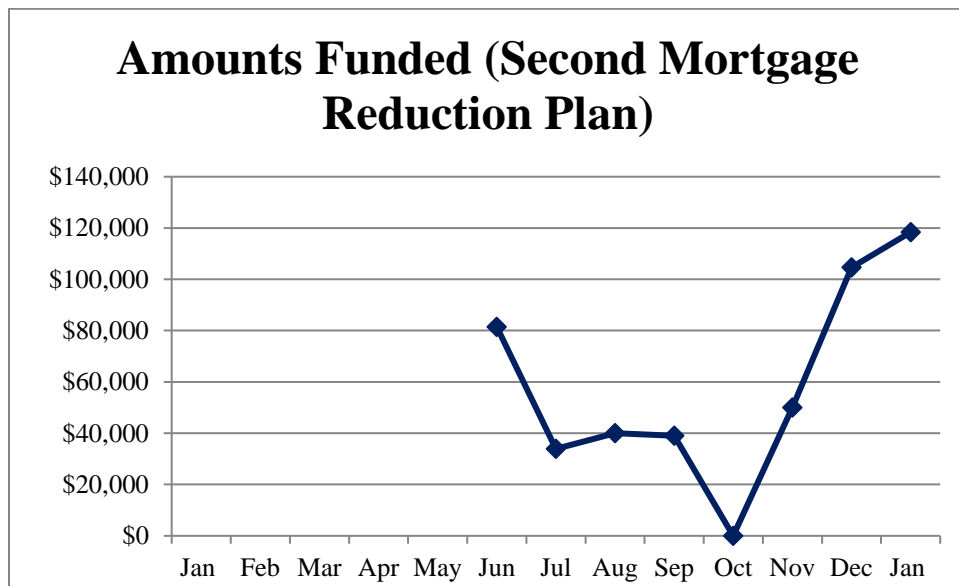
Principal Reduction Program (B-1)

The Principal Reduction Program (B-1) accounted for a majority of the overall total, with 12 files funded for a total of \$646,717.



Second Mortgage Reduction Plan (B-2)

The Second Mortgage Reduction Program (B-2) funded three files in January for \$118,380.



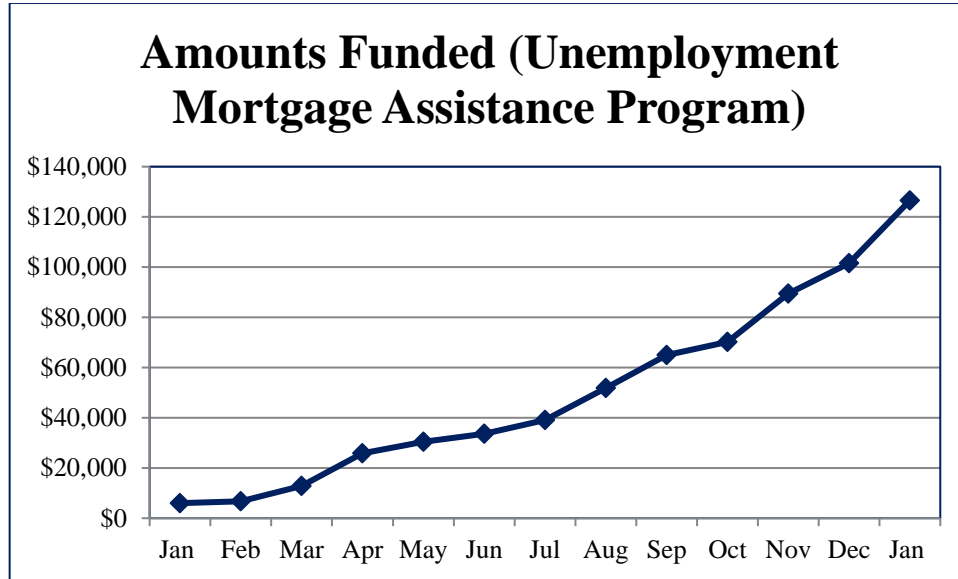
NOTE: This version of the Second Mortgage Reduction Plan was launched on May 31, 2017. Funded files began in June 2017.

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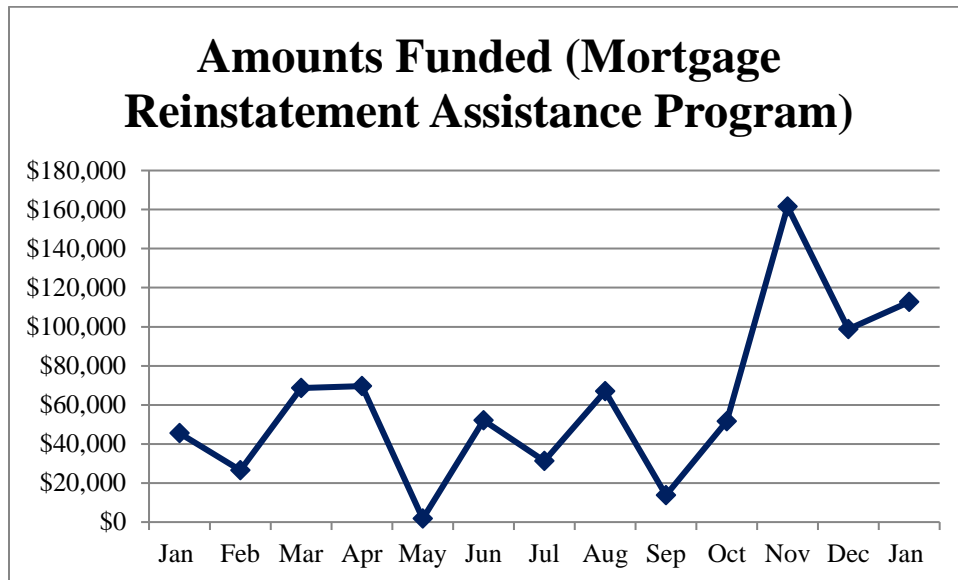
Unemployment Mortgage Assistance Program (B-4U)

The Unemployment Mortgage Assistance Program (B-4U) had 20 files funded for a total of \$26,744. Additionally, there were 77 recurring B-4U files funded totaling \$99,776 for homeowners who qualified in prior months, and continued to be unemployed and in need of assistance.



Mortgage Reinstatement Assistance Program (B-8)

The Mortgage Reinstatement Assistance Program (B-8) had five files funded in January for a total of \$112,700.



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Households Funded:

The following chart illustrates program performance based on unique households funded. NAHAC assisted 39 households in January, which is an increase from the previous month's total of 32, and more than double for the same month in 2017, when only 15 households were assisted.

