

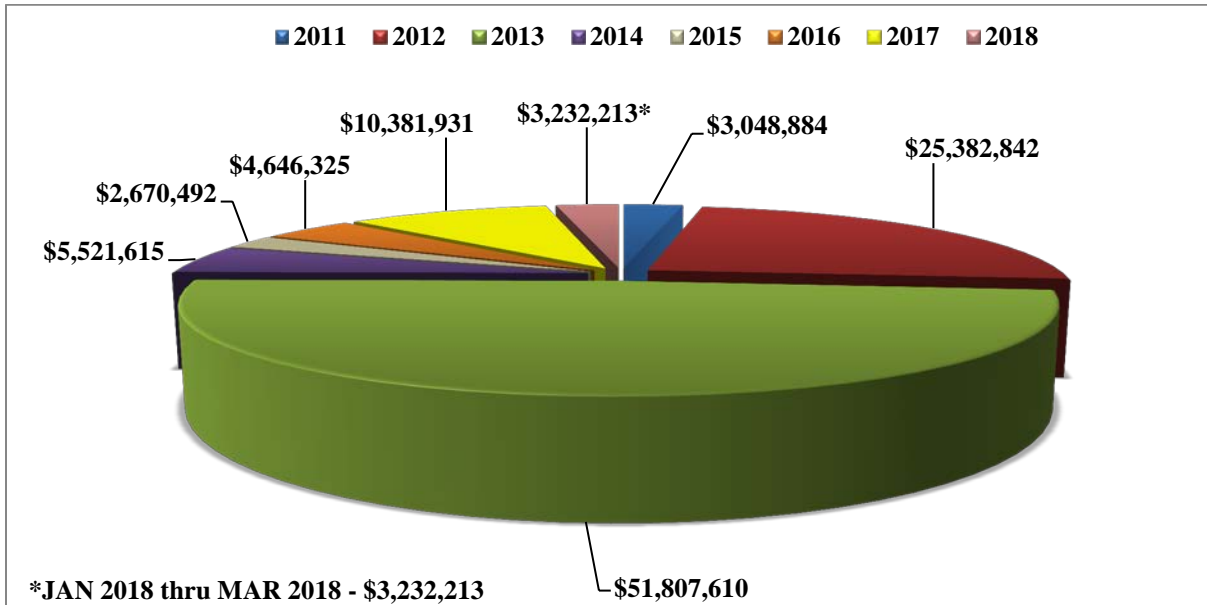
# Performance Report March 2018

This report captures NAHAC’s performance through March 2018 for all Nevada Hardest Hit Fund® program dollars distributed and households served. The following metrics provide a snapshot of each program’s activity and are utilized to establish baselines, trends and forecasts.

**Amounts Funded:**

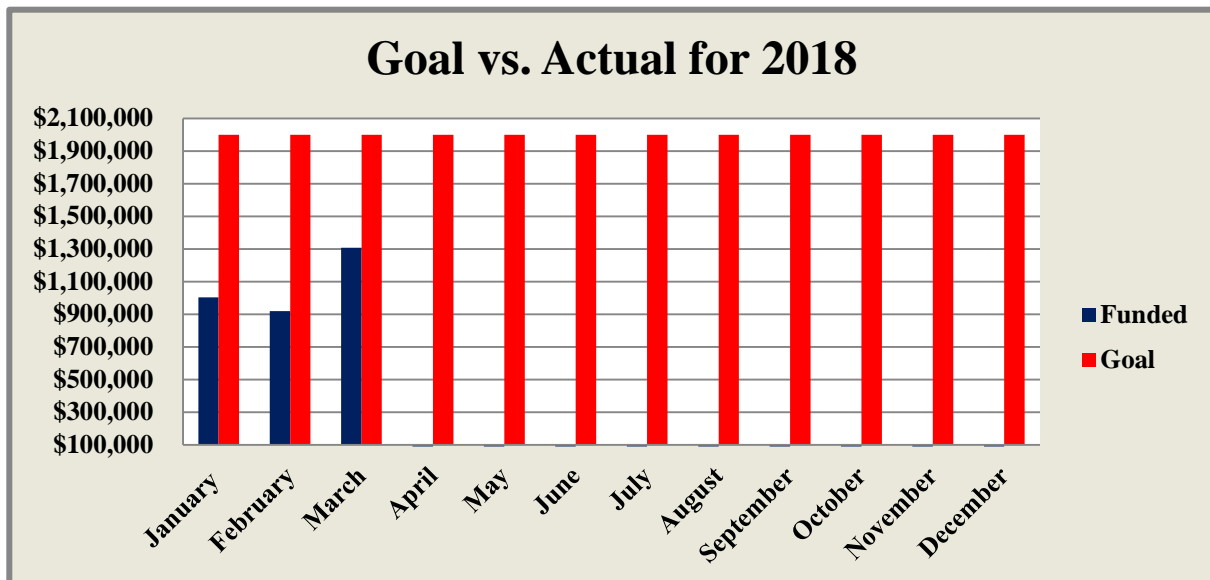
Since its inception in 2010, NAHAC has disbursed \$106,691,912 through March 31, 2018. There is \$64,308,062 available until the funds are exhausted or through the program’s end – December 31, 2020, whichever occurs first.

## Total Funds Disbursed 2011 – 2018



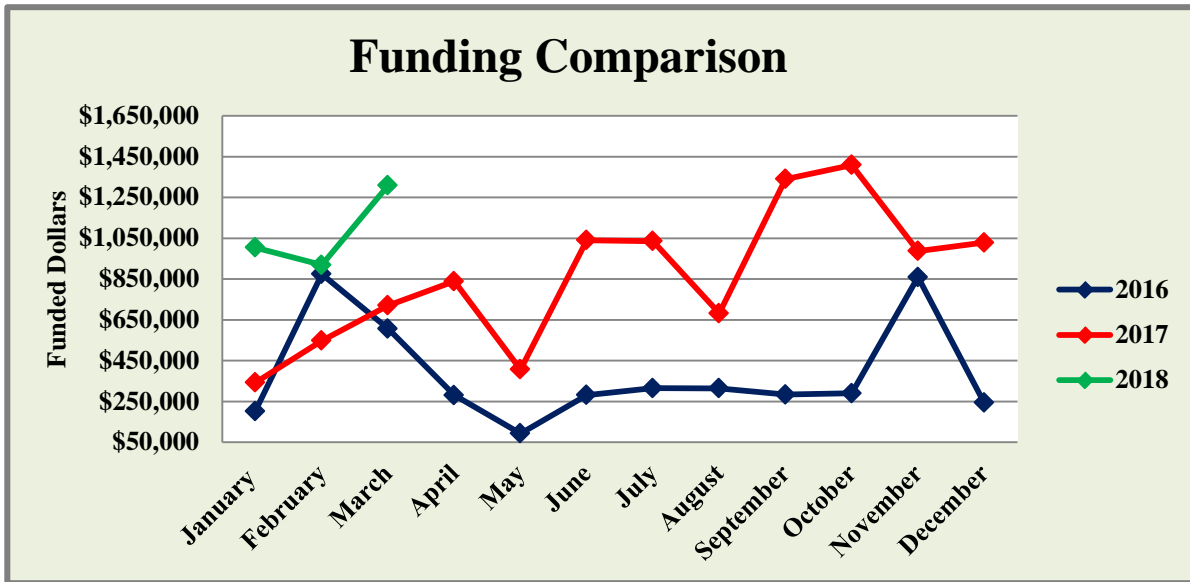
NAHAC provided \$1,308,459 in assistance during March to 38 unique borrowers. The March total exceeded February (\$919,438), and was 82 percent higher than the same month in 2017 (\$720,704).

The following chart illustrates actual dollars funded compared to funding goals. The overall monthly goal for 2018 for all programs combined is \$2.0 million.



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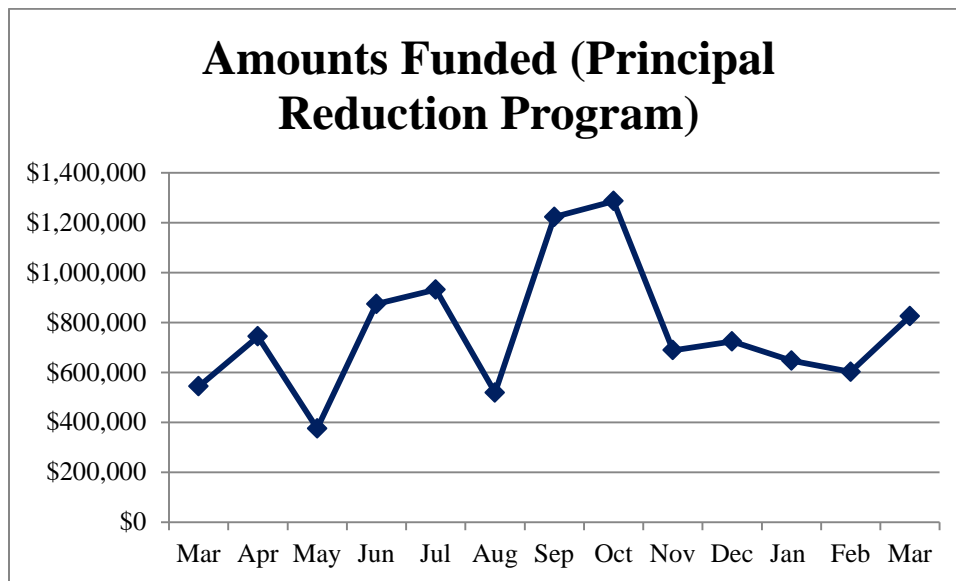
The following chart compares total monthly funding results for all programs for 2016 through 2018.



**Amounts Funded – By Program:**

**Principal Reduction Program (B-1)**

The Principal Reduction Program (B-1) accounted for a majority of the overall monthly total, with 10 files funded for a total of \$825,191.

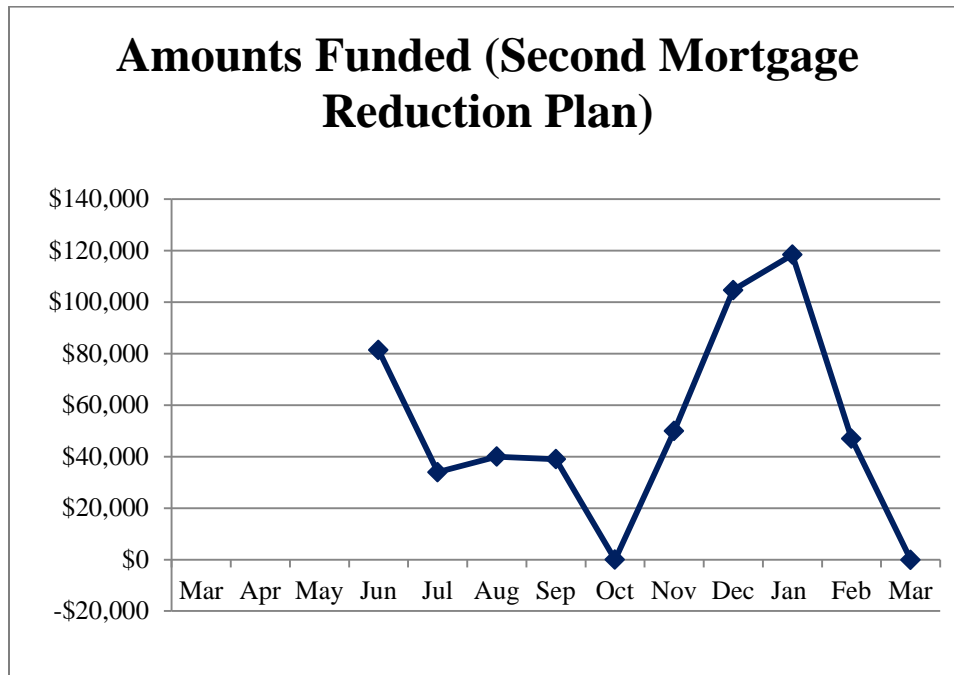


# Performance Report

## March 2018

### Second Mortgage Reduction Plan (B-2)

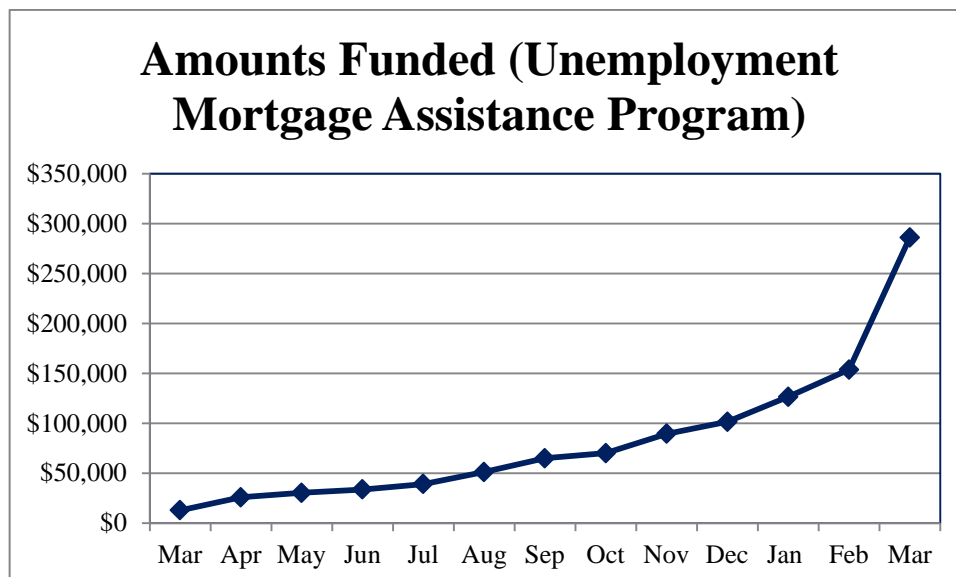
The Second Mortgage Reduction Program (B-2) did not fund any files in March. There was an overage that was returned in the amount of \$105.94.



**NOTE:** This version of the Second Mortgage Reduction Plan was launched on May 31, 2017. Funded files began in June 2017.

### Unemployment Mortgage Assistance Program (B-4U)

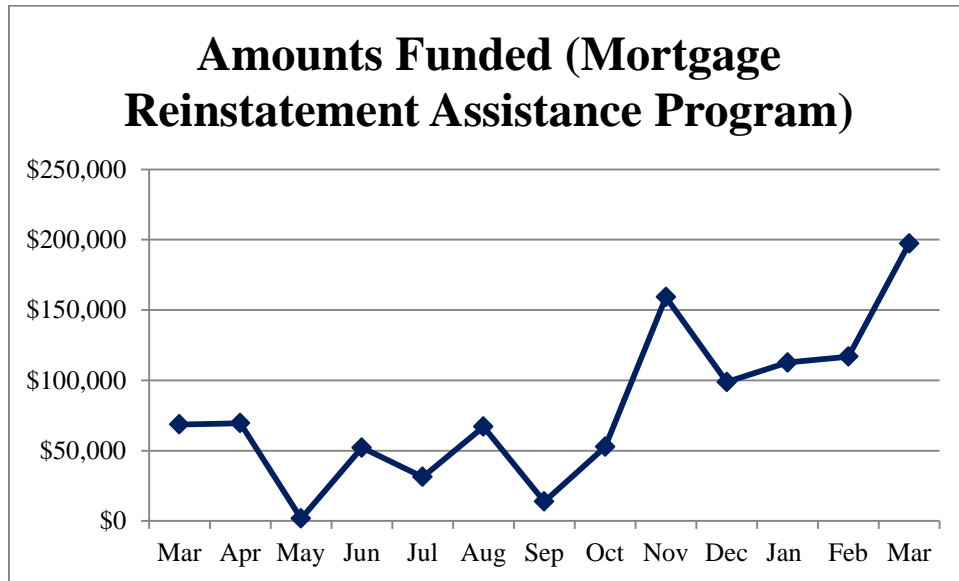
The Unemployment Mortgage Assistance Program (B-4U) had 19 files funded for a total of \$141,220. Additionally, there were 108 recurring B-4U files funded totaling \$144,902 for homeowners who qualified in prior months, and continued to be unemployed and/or in need of assistance. Total Unemployment Mortgage Assistance funding for March was \$286,122.



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## Mortgage Reinstatement Assistance Program (B-8)

The Mortgage Reinstatement Assistance Program (B-8) had nine files funded in March for a total of \$197,252.



## Households Funded:

The following chart illustrates program performance based on unique households funded. NAHAC assisted 38 households in March, which is an increase from the previous month's total of 33, and more than double for the same month in 2017, when only 18 households were assisted.

