

Performance Report – March 2021

Since the relaunch of the Unemployment Mortgage Assistance Program (UMAP) in May 2020, 3,548 intake sessions have been completed (staff completed 3,318 sessions and Housing Counseling Agencies completed 230). The following is a breakdown by file status:

Intake Sessions Initiated	3,548	
Funded:		Funded Amounts:
- Unemployment Mortgage Assistance Program (UMAP)	871	\$5,152,135.85
- Mortgage Reinstatement Assistance Program (MRAP)	11	\$161,647.22
Approved/Pending Funding	62	
Ineligible:		
- In Pre-Eligibility	1,014	
- In Counseling/Eligibility	348	
Withdrawn	1,182	
Incomplete (closed out prior to completion of application)	50	
Net Remaining Pending Eligibility Review	10	

Overall staff decreased by one (1) full-time regular employee and two (2) temporary employees. Current staff consists of seven (7) full-time regular employees and five (5) temporary employees. Most staff continue to work remotely and are in the office as needed.

The available reallocated program dollars and lien recoveries (\$6.3M) have been allocated as follows: 882 home retention files funded (\$5,313,783) and 72 files are in review or pending funding (\$516K). NAHAC has ceased accepting new applications.

Program Wind Down

Program closure date remains August 31, 2021.

Amounts Funded

Since inception NAHAC has expended approximately \$196.9 of which \$27.1M is allocated to administrative expenses. Disbursements for programs represent \$169.8M. All Treasury dollars have been expended, and we are currently spending down lien recovery dollars. Approximately \$3.3M is remaining, which represents \$1.8M in lien recoveries and \$1.5M for administrative expenses.