

## Performance Report – April 2021

To date there have been 3,549 intake sessions completed under the Unemployment Mortgage Assistance Program (UMAP). Staff completed 3,319 sessions and Housing Counseling Agencies completed 230. The following is a breakdown by file status:

Intake Sessions Initiated	3,549	
Funded:		Funded Amounts:
- Unemployment Mortgage Assistance Program (UMAP)	927	\$5,516,700.69
- Mortgage Reinstatement Assistance Program (MRAP)	11	\$161,647.22
Approved/Pending Funding	5	
Ineligible:		
- In Pre-Eligibility	1,014	
- In Counseling/Eligibility	352	
Withdrawn	1,190	
Incomplete (closed out prior to completion of application)	50	
Net Remaining Pending Eligibility Review	0	

Overall staff decreased by one (1) temporary employee. Current staff consists of seven (7) full-time regular employees and four (4) temporary employees. More staff are in the office; however, staff continue to split their time working remotely, and in the office as needed.

Reallocated program dollars and lien recoveries (\$6.3M) have been allocated as follows: 938 home retention files funded (\$5,678,348) and 5 files are pending funding (\$36K). NAHAC ceased accepting new applications in March 2021.

### Program Wind Down

Program closure date remains August 31, 2021.

### Amounts Funded

NAHAC has expended approximately \$197.5 of which \$27.3M is allocated to administrative expenses. Disbursements for programs represent \$170.2M. All Treasury dollars have been expended, and lien recovery dollars are being utilized for funding of the final files. Approximately \$3M is remaining, which represents \$1.7M in lien recoveries and \$1.3M for administrative expenses.